



October 28, 2005

Ms. Penny Gray
Senior Environmental Planner
Division of Transportation Programming
Office of Federal Transportation Management Program
Post Office Box 942873
Sacramento, California 94273-0001

**Subject: Motorized Recreational Trails Program Projects – RTM-05-003
Specialty Vehicle Institute of America and RTM-05-005 Ca/Nevada
Snowmobile Foundation**

Dear Ms. Gray,

The Department of Parks and Recreation, Off-Highway Motor Vehicle Recreation (OHMVR) Division administers the motorized Recreational Trails Program (RTP) for the State. As required, attached are two RTP projects for inclusion into the Federal Statewide Transportation Improvement Plan (FSTIP).

Please send us notification when these plans have been amended into the FSTIP.

Patrick Rodriguez, Grant Administrator
Department of Parks and Recreation
Off-Highway Motor Vehicle Recreation Division
Post Office Box 942896
Sacramento, California 94296-0001

If you have any questions, please contact Patrick Rodriguez directly at prodriguez@parks.ca.gov or (916) 324-4442.

Sincerely,

A handwritten signature in black ink, appearing to read "Julie Hom", enclosed in a large, stylized circular flourish.

Julie Hom, Manager
Grants and Winter Program
California State Parks
Off-Highway Motor Vehicle Recreation Division

Enclosure(s)

State of California
DEPARTMENT OF PARKS AND RECREATION
RECREATIONAL TRAILS PROGRAM APPLICATION

This Form and Required Attachments Must Be Submitted for Each Project Site

PROGRAM TYPE: Check Appropriate Boxes <input type="checkbox"/> Non-Motorized <input checked="" type="checkbox"/> Motorized PROJECT NAME ATV Safety and Environmental Education	APPLICANT TYPE <input type="checkbox"/> Municipal <input type="checkbox"/> State <input checked="" type="checkbox"/> Non-Profit AMOUNT OF GRANT REQUESTED <div style="text-align: right;">\$ 170,052</div> ESTIMATED TOTAL PROJECT COST (State Grant and other funds) \$ 552,868 (On-going program, 1 year estimate based upon 2003 actual) ESTIMATED DATE OF COMPLETION <div style="text-align: right;">On-going</div>								
APPLICANT Agency and address, include zip code Specialty Vehicle Institute of America / ATV Safety Institute 2 Jenner St., Suite 150 Irvine, CA 92618	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 50%;">COUNTY OF PROJECT Statewide</td> <td style="width: 50%;">NEAREST CITY</td> </tr> <tr> <td colspan="2">PROJECT ADDRESS Statewide</td> </tr> <tr> <td>NEAREST CROSS STREET</td> <td>CONGRESSIONAL DISTRICT Statewide</td> </tr> <tr> <td>SENATE DISTRICT NO. Statewide</td> <td>ASSEMBLY DISTRICT NO. Statewide</td> </tr> </table>	COUNTY OF PROJECT Statewide	NEAREST CITY	PROJECT ADDRESS Statewide		NEAREST CROSS STREET	CONGRESSIONAL DISTRICT Statewide	SENATE DISTRICT NO. Statewide	ASSEMBLY DISTRICT NO. Statewide
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COUNTY OF APPLICANT	Orange								

Person with day-to-day responsibility

Thomas S. Yager	Vice President, Safety Programs	(949) 727-3727 x 3038
NAME	TITLE	PHONE

Description of Project (include types of facilities)

Delivery of hands-on all-terrain vehicle (ATV) safety and environmental education throughout the state of California. The training is provided by licensed instructors and is conducted outdoors. There are 34 active training sites located throughout the state on both public and private land. The training follows ATV manufacturers requirements with respect to operator age and engine size: ages 6 and older, under 70cc; ages 12 and older, up to and including 90cc; and ages 16 and older all engine displacements. California state law is silent with respect to age/size so while it may be legal to operate outside manufacturers requirements, it is not permissible in the ATV training program. This grant will provide youth ATVs and equipment of the appropriate size for training purposes. Also included are trailers for temporary storage and transport to training locations. This grant will help ensure access to safety and environmental education for all riders in the state of California.

For Development Projects Land Tenure-Project is _____ acres

☐ Public Land ☐ Private Land ☐ Acres owned in fee simple by Grant Applicant

Acres available under a _____ year lease Acres other interest (explain)

I certify that the information contained in this project application form, including required attachments, is accurate.

Signed

Grant Applicant's Authorized Representative as shown in Resolution

10/1/2004

Date

Recreational Trails Program

Specialty Vehicle Institute of America / ATV Safety Institute

ATV Safety and Environmental Education

Index of Proposal	Page Number
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AUTHORIZING RESOLUTION

SVIA Board of Trustees Resolution

TO APPROVE THE APPLICATION FOR GRANT FUNDS FROM THE RECREATIONAL TRAILS PROGRAM

WHEREAS, the Transportation Equity Act For The 21st Century provides funds to the State of California for grants to state, local and non-profit organizations to acquire, develop and/or maintain motorized and non-motorized trail purposes; and

WHEREAS, the State Department of Parks and Recreation has been delegated the responsibility for the administration of the program within the State, setting up necessary procedures governing project application under the program; and

WHEREAS, said procedures established by the State Department of Parks and Recreation require the applicant to certify by resolution the approval of application(s) before submission of said application(s) to the State; and

WHEREAS, the applicant will enter into an agreement with the State of California to complete the project(s);

NOW, THEREFORE, BE IT RESOLVED that SVIA Board hereby:

1. Approves the filing of an application for the Recreational Trails Program; and
2. Certifies that said applicant has or will have available prior to commencement of any work on the project(s) included in this application, sufficient funds to operate and maintain the project(s); and
3. Appoints the Vice President, Safety Programs as agent of the Specialty Vehicle Institute of America to conduct all negotiations, execute and submit all documents, including, but not limited to applications, agreements, amendments, payment requests and so on, which may be necessary for the completion of the aforementioned project(s).

Agree_X

Disagree___

Abstain___


Authorized signature

Kawasaki Motors Corp., U.S.A.
Member Company

September 30, 2004
Date

Please indicate your vote and return this ballot by FAX to (949) 727-4216. A response by October 1, 2004 is most appreciated.

COST ESTIMATE

A. LABOR

Quantity

Transport ATVs and Equipment to Sites
(x 2 days @ \$125 day)

26

6,500

Subtotal A

\$6,500

B. RENT/LEASE AGREEMENTS

Quantity

Rental / Lease of Tow Vehicle

Year

\$9,000

Subtotal B

\$9,000

C. VEHICLE PURCHASES

Quantity

1. Y-6 Category ATVs (under 70cc)

18 units @ \$2,199 ea.

\$39,582

2. Y-12 Category ATVs (70-90cc)

18 units @ \$2,599 ea.

\$46,782

3. Fuel, Maintenance, Repairs

\$2,100

Subtotal C

\$

88,464

D. EQUIPMENT & SUPPLIES

Quantity

1. Loan Safety Gear

30 sets @ \$284 ea.

\$

8,500

(helmet, goggles, gloves, boots, jersey)

2. Trailers (transport ATVs and Equip.)

4 @ \$6,000 ea.

\$

24,000

(Incls. ATV Maint. Capability)

2 @ \$14,444 → *Enclosed*

\$

28,888

3. Misc. Supplies

\$

4,700

(sunshade, 1st aid kit, fire extinguishers, folding chairs, cones, cooler)

Subtotal D

\$

66,088

Total

\$170,052

MATCHING FUNDS DESCRIPTION

The matching funds listed in the grant proposal are a portion of the investment SVIA makes on behalf of its member companies for training provided free to riders in the State of California. In 2003 3,134 purchasers and eligible family members completed the *ATV RiderCourse* free as a result of their purchase of a new ATV. The cost per student is approximately \$127 dollars. The total investment for 2003 on behalf of SVIA member companies equaled \$398,018.

In addition to free training, 1,418 people completing training for a fee. ASI charges tuition of \$125 per adult and \$75 dollars for students under age 16. For students in California, California Department of Parks and Recreation reimburses ASI for students under 16 so that there is no cost to those participants even though they are not eligible for free training as a result of a new ATV purchase.

We anticipate training growth based on increasing new purchasers up to 5% in 2004.

Breakout of 2003 ATV Training in California

Category	Number	Value	Source
Free Training	3,134	\$398,018	SVIA
Paid Training Youth	448	\$ 33,600	CA Parks
Paid Training Adult	970	\$121,250	Tuition – Public
Total	4,552	\$552,868	

State of California
DEPARTMENT OF PARKS AND RECREATION
RECREATIONAL TRAILS PROGRAM APPLICATION

This Form and Required Attachments Must Be Submitted for Each Project Site

PROGRAM TYPE: Check Appropriate Boxes <input type="checkbox"/> Non-Motorized <input checked="" type="checkbox"/> Motorized PROJECT NAME Safety Training and Environmental-awareness Program (STEEP) for Snowmobilers	APPLICANT TYPE <input type="checkbox"/> Municipal <input type="checkbox"/> State <input checked="" type="checkbox"/> Non-Profit AMOUNT OF GRANT REQUESTED <div style="text-align: right;">\$32,460</div> ESTIMATED TOTAL PROJECT COST (State Grant and other funds) <div style="text-align: right;">\$40,673</div> ESTIMATED DATE OF COMPLETION <div style="text-align: right;">June 2006</div>								
APPLICANT Agency and address, include zip code California-Nevada Snowmobile Foundation 3907 Foxwood Street Bakersfield, CA 93306-1312	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 60%; padding: 2px;"> COUNTY OF PROJECT Alpine (Central California STEEP Seminar) Plumas (Northern California STEEP Seminar) </td> <td style="width: 40%; padding: 2px;"> NEAREST CITY Markleeville Westwood </td> </tr> <tr> <td colspan="2" style="padding: 2px;"> PROJECT ADDRESS Not applicable </td> </tr> <tr> <td style="padding: 2px;"> NEAREST CROSS STREET Not applicable </td> <td style="padding: 2px;"> CONGRESSIONAL DISTRICT Alpine = 03, Plumas = 04 </td> </tr> <tr> <td style="padding: 2px;"> SENATE DISTRICT NO. Alpine = 01 Plumas = 01 </td> <td style="padding: 2px;"> ASSEMBLY DISTRICT NO. Alpine = 04 Plumas = 03 </td> </tr> </table>	COUNTY OF PROJECT Alpine (Central California STEEP Seminar) Plumas (Northern California STEEP Seminar)	NEAREST CITY Markleeville Westwood	PROJECT ADDRESS Not applicable		NEAREST CROSS STREET Not applicable	CONGRESSIONAL DISTRICT Alpine = 03, Plumas = 04	SENATE DISTRICT NO. Alpine = 01 Plumas = 01	ASSEMBLY DISTRICT NO. Alpine = 04 Plumas = 03
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COUNTY OF APPLICANT	Kern								

NAME	TITLE	PHONE
------	-------	-------

Description of Project (include types of facilities)

SAFETY EDUCATION: CNSF will implement two one-day safety training and environmental-awareness program (STEEP) seminars for snowmobilers. The training is designed to improve snowmobilers' (i) awareness of trail hazards and how to cope with them; (ii) familiarity with snowmobile operation and simple maintenance and repairs; and (iii) awareness of fragility of the mountain environment and how to enjoy fun in the snow without damaging the surroundings.

For Development Projects Land Tenure-Project is _____ acres

☐ Public Land ☐ Private Land ☐ Acres owned in fee simple by Grant Applicant

☐ Acres available under a _____ year lease ☐ Acres other interest (explain) _____

I certify that the information contained in this project application form, including required attachments, is accurate.

Signed <u>Fred M. Wiley</u> Grant Applicant's Authorized Representative as shown in Resolution	October 1, 2004 Date
---	-------------------------



United States
Department of
Agriculture

Forest
Service

Pacific
Southwest
Region

Regional Office, R5
1323 Club Drive
Vallejo, CA 94592
(707) 562-8849 Voice
(707) 562-9130 Text (TDD)

File Code: 2350-5

Date: September 29, 2004

Daphne Greene
Deputy Director
Ca Parks and Recreation, OHV Division
PO Box 942896
Sacramento, CA 94296-0001

Dear Ms. Greene,

On behalf of the Regional Recreation Staff of the Pacific Southwest Region, I am pleased to support California-Nevada Snowmobile Association's application for an RTP grant to develop a snowmobile Safety Training and Environmental-awareness Education Program (STEPP).

We are pleased that CNSA is planning a program like this to insure the proper use of our public lands.

Sincerely,

/s/ Rich Farrington
RICHARD L. FARRINGTON
Motorized Recreation Program Leader

cc: Clark Woy





CALIFORNIA-NEVADA SNOWMOBILE FOUNDATION

October 1, 2004

Recreational Trails Program (RTP) Application

Safety Training and Environmental-awareness Education Program (STEEP) for Snowmobilers

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Attachments

- A. CNSF Articles of Incorporation, with Tax Status Verification Letter
- B. CNSF Board Resolution
- C. Letters of Support
- D. Proof of Financial and In-kind Participation by ISMA and CDPR
- E. STEEP Training Team Qualifications
- F. STEEP Budget Detail
- G. STEEP Seminar Evaluation Form

Exhibits

- A. *Snowmobiling Fact Book, 2003-04*
- B. *Snowmobile Safety & You*
- C. Hand-outs: Description and Samples

RECEIVED

OCT 1 2004

BY _____
DEPT. OF PARKS AND RECREATION
DIVISION OF OFF-HIGHWAY
MOTOR VEHICLE RECREATION

CALIFORNIA-NEVADA SNOWMOBILE FOUNDATION



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Treasurer
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Rlcf500@jps.net

October 1, 2004

California Department of Parks and Recreation
Off-Highway Motor Vehicle Recreation Division
P.O. Box 942896
Sacramento, CA 94296-0001

**RE: Safety Training and Environmental-awareness Education Program (STEEP) for
Snowmobilers -- Request for Grant from the Recreational Trails Program (RTP)**

To Whom It May Concern:

The California-Nevada Snowmobile Foundation (CNSF) is requesting \$32,460 from the Recreational Trails Program (RTP) to fund 80 percent of the project budget for our Safety Training and Environmental-awareness Education Program (STEEP) for snowmobile owners and operators. Our training seminars include:

- * The basics of snowmobile operation, maintenance, and simple repair
- * Skill advancement
- * Emergency preparedness ... coping with hazards on snow trails, snowmobile breakdown, and knowing how to signal for rescue
- * Avoiding operator-impairment by not consuming alcohol or other drugs while snowmobiling
- * Motorized vehicle trail use ethics ... treating other trail users with courtesy and treating the winter environment with care

CNSF will sponsor two STEEP seminars in 2005: one in January in Central California at Blue Lakes (Alpine County) and the other in March in Northern California at Swain Mountain (Plumas County). We estimate approximately 40 attendees at each seminar. STEEP trainers have conducted similar seminars in previous years and will continue to improve and refine the training day schedule and materials in preparation for the 2006 seminar series, for which CNSF is requesting support from RTP.

Thank you for your consideration of our proposal.

Sincerely,

Fred M. Wiley, President
California-Nevada Snowmobile Foundation



CALIFORNIA-NEVADA SNOWMOBILE FOUNDATION

October 1, 2004

Recreational Trails Program (RTP) Application

RTP Application Checklist

An application for RTP grant funds consists of one copy of each of the following:			
		Included	Not applicable because...
1	Application form	X	
2	Authorizing resolution from governing body	X	
3	Environmental compliance		... STEEP consists of one-day seminars
4	Project location map (city or county) with enough detail to allow a person unfamiliar with the area to locate the project	X	
5	Evidence of adequate land tenure (development projects)		... STEEP is not a development project
6	Site plan (development projects)		... STEEP is not a development project
7	Cost estimate (development / maintenance / environmental projects)		... STEEP is not a development project
8	Acquisition map showing exterior boundaries and parcel numbers (acquisition projects)		... STEEP is not an acquisition project
9	Acquisition schedule of each parcel to be acquired (acquisition projects)		... STEEP is not an acquisition project
10	List other sources of funds to be used for the project, including in-kind values	X	
11	Other required permits		... STEEP does not require additional permits
12	All leases, agreements, etc. affecting project lands or the operation and maintenance thereof		... STEEP consists of one-day seminars held outside
13	Completed project proposal	X	
14	Photos of project site	X	
15	Articles of incorporation, if non-profit applicant	X	
16	Completed SHPO Memorandum of Understanding		... STEEP entails no activities that could disturb archeological resources



CALIFORNIA-NEVADA SNOWMOBILE FOUNDATION

October 1, 2004

Recreational Trails Program (RTP) Application

Safety Training and Environmental-awareness Education Program (STEEP) for Snowmobilers

I. PROJECT PROPOSAL

Established in 1979, the California-Nevada Snowmobile Association (CNSA) is the successor organization to the Snowmobile Association of California, which was the original Western offshoot of the U.S. Snowmobiling Association. USSA began operating in the 1960s and was instrumental in the enactment of federal off-highway vehicle legislation. With 1,214 memberships (853 family memberships and 361 individuals) in 33 local clubs, CNSA is the voice of recreational snowmobiling in two Western states where snowmobiling's popularity continues to grow.

In 2001, the Association established the nonprofit California-Nevada Snowmobile Foundation -- CNSF -- to (i) promote safety and resource preservation, and (ii) support family activities and charities in local CNSA clubs' communities.

State involvement In 2000-01, the California Department of Parks & Recreation (CDPR) snow-groomed nearly 25,000 miles of trails, creating access to more than 2 million acres of National Forest land. CDPR estimates nearly 250,000 visitor days of recreation occurred in this area during that same winter season. Snowmobilers are among those enjoying this access: approximately 18,000 Californians and 2,500 out-of-state visitors have obtained California Green Stickers for snowmobiles.

Industry data In its *Snowmobiling Fact Book for 2003-04*¹, the International Snowmobile Manufacturers Association (ISMA) reports that:

- Worldwide sales of snowmobiles averaged approximately 200,000 per year over the three years from 2001 through 2003.

CNSF provides safety training and environmental-awareness education seminars for snowmobilers with varying years of experience.

This proposal describes **CNSF's** STEEP seminars and requests funds to support the effort in **2006**. STEEP seminars promote operator safety and conscientious enjoyment of snowmobiling as a popular sport and family activity.

¹ Copy included in this proposal as Exhibit A.



- The number of registered snowmobiles in California is 19,000.²
- The average number of miles a snowmobiler rides per year is 990 miles.
- Of all snowmobilers, 65 percent trailer their snowmobiles to their selected riding location, while 35 percent ride snowmobiles from their primary residence or keep and use snowmobiles at a vacation home.
- Of all snowmobilers, 80 percent ride on marked and groomed trails, while 20 percent use their snowmobiles for transportation to work or outdoor recreation sites (e.g., for hunting or fishing).

In short, snowmobiling is a permanent option in our transportation system as well as an increasingly popular form of winter recreation. With more snowmobilers on the trails, ensuring opportunities for safety training and environmental-awareness education has never been more important.

Growing need for safety training Snowmobiling entails more than just driving a machine. Safe operation also means knowing how to read the weather, the trail, the signals offered by other trail users, and the natural surroundings well enough to recognize emerging and/or potential hazards. With the popularity of snowmobiling growing, more operators are necessarily new to the sport, and many lack basic training in snowmobiling skill and safety, emergency preparedness, and the discipline of wilderness area protection.

Growing need for environmental-awareness Enjoying the freedom and exhilaration of traveling over snow on a designated trail carries with it the responsibility to show courtesy to other snowmobilers (and other users of shared trails) and to leave the landscape as close as possible to the condition in which it was found.

CDPR conducts public opinion surveys at five-year intervals to track outdoor recreation trends, identify shifts in public attitudes and values, and quantify the demand for and participation in a variety of outdoor recreation activities. The 2002 California Outdoor Recreation Plan includes the following update:³

- Californians either moderately or strongly agreed that protection of the natural environment is an important aspect of outdoor recreation areas (92.5 percent) and that the quality of the natural setting is important to their outdoor recreation experience (94.2 percent).

² According to the California Department of Motor Vehicles, 17,000 snowmobile registrations were on record by 2002; this represented a 180 percent increase from 1983 to 2002. [Source: Taking the High Road: the Future of California's Off-Highway Vehicle Recreation Program, The Off-Highway Motor Vehicle Recreation Division of California State Parks (undated).]

³ California Outdoor Recreation Plan 2002: An Element of the California Outdoor Recreation Planning Program, California State Parks (2002).



- Nearly 60 percent were either moderately or strongly concerned about crowding in outdoor recreation areas, and 64 percent agreed that better regulation of visitor behavior and enforcement of laws and park rules would enhance their experience.

Logic of combining safety training with environmental-awareness While the beauty of natural environments adds to the excitement of snowmobiling, nature is unforgiving of inadequate preparation. Remaining safe in a remote area requires knowing how to manage potential dangers and deprivations. Similarly, preserving the quality of remote areas requires understanding and the ability to anticipate the impact of one's own activity on the fragile beauty of state and national parks. STEEP seminars help participants learn to enjoy natural environments while also sharing responsibility with other enthusiasts for stewardship of California's natural resources legacy.

Safety Training and Environmental-awareness Education Program (STEEP) for Snowmobilers

A. NEED FOR THE PROJECT

- | | |
|--|--|
| 1. Describe the deficiency of similar opportunities in the project area. | CNSF is currently the only source of safety training and environmental-awareness education for snowmobilers in California. With as many as 20,000 snowmobile operators (including those from out-of-state), the need for such training and education is growing. |
| 2. Who will be served by this project and what is the estimated use? | <p>The State of California does not require snowmobile operators to obtain safety training prior to or following licensure. In the 1990s, CNSA members concerned about safety began volunteering time and talent to develop and offer free seminars for snowmobilers. When the <i>Snowmobile Safety & You</i>⁴ instructional booklet issued by Outdoor Empire Publishing became available in 2001, CNSF began using it as the core curriculum for safety seminars sponsored by the Foundation.</p> <p>CNSF offers one seminar in Central California and the other in Northern California. These seminars are held <i>on the snow</i> and combine lecture, demonstration, and hands-on experience to maximize learning and retention of the instruction and materials. Typically, each seminar has 30-40 enrollees, some of whom are brand new to snowmobiling and others who have enjoyed the sport for 10 years or longer. It must be said that <i>all</i> users of snowmobile trails <i>and</i> shared trail corridors are safer to the extent that as many snowmobile operators as possible are functioning safely and responsibly. CNSF estimates that 80-100 snowmobilers will attend STEEP seminars in the coming season:⁵</p> |

⁴ Copy included in this proposal as Exhibit B.

⁵ This proposal requests funding support for STEEP seminars in 2006.



Safety Training and Environmental-awareness Education Program (STEEP) for Snowmobilers

-
- Northern California -- Alpine County, January 18, 2005
 - Central California -- Plumas County, March 15, 2005

The program development that this grant will support (see C. ORGANIZATIONAL CAPABILITY) will enable CNSF to (i) continuously improve the training program, and (ii) target seminar promotion to an expanded field of potential enrollees for 2006 and beyond.

-
3. Is your project supported by others (non-profit groups, public agencies, or citizen groups)? If so, attach letters of support. Is there additional support for the project (outside funding, donated materials, volunteer labor, trail patrols)?

Letters of Support

Our proposal includes letters of support for STEEP seminars from the following organizations:

- American Council of Snowmobile Associations, Western Chapter
- American Motorcyclist Association
- U.S. Forest Service (USFS is sending the signed original of this support letter directly to CDPR)

Additional Support

As shown in the Project Budget (Section II of this proposal, with additional detail in Attachment F), CNSF will receive financial and/or in-kind support from the following entities:

- International Snowmobile Manufacturers Association, ISMA Safety, Environmental, and Land Access Fund
- California Department of Parks and Recreation

-
4. How is the project consistent with the Statewide Comprehensive Outdoor Recreation Plan (SCORP), Statewide Trails Plan, city, county, or regional master plan or the applicant's general plan?

The Statewide Comprehensive Outdoor Recreation Plan 2002 (SCORP) notes that:

Nonprofits also serve a vital role in educational programs, volunteerism, and park and recreation stewardship.

- Outdoor Recreation Providers: Roles and Key Programs, Section IV. Non-Profit Providers (page 24)

In this important aspect, CNSF's "STEEP for Snowmobilers" is consistent with the state plan. Furthermore, the design and results of STEEP are relevant to certain issues and benefits identified in the state plan.

State plan issues: STEEP seminars help CDPR to address the following issues identified in the SCORP:



Safety Training and Environmental-awareness Education Program (STEEP) for Snowmobilers

Issue 4. Protecting and Managing Natural Resource Values

[discussion on page 49ff]. This issue has to do with concerns about “unrelenting pressures” on the natural resources that make California “a special place to live and play.” STEEP seminars give snowmobile enthusiasts an overview of the importance of wilderness preservation and introduce them to a specific code of ethics that emphasizes observing state and national park rules.

Issue 6. Statewide Leadership in Parks and Outdoor Recreation

[discussion on page 56ff]. In this section, CDPR identifies problems stemming from poor coordination, communication, and collaboration. Specifically, the SCORP states: “Effective and consistent leadership and cooperation among all providers is needed to promote the individual and societal benefits from parks and outdoor recreation and to coordinate actions to address statewide issues and opportunities.” STEEP seminars represent CNSF’s response to this challenge, i.e., CNSF has taken the initiative to provide training and education that will make snowmobilers good wilderness citizens.

Benefits of outdoor recreation [discussion on page 61ff]: The SCORP identifies health and societal benefits of outdoor recreation. Snowmobilers enjoy the health benefits of rigorous outdoor exercise. In addition, snowmobiling in groups of family and friends produces the societal benefit of stronger and healthier communities. STEEP seminars introduce participants to safe and environmentally-aware practices and behaviors that expand these benefits.

5. How will this project connect to or complement other trails or result in the development of urban trail linkages near homes and workplaces?

Not applicable.

6. Are there additional points of interest that contribute to the project (historic, cultural, geographic, or scenic)?

Not applicable.



Safety Training and Environmental-awareness Education Program (STEEP) for Snowmobilers

-
7. Describe how the project provides for diversified recreational uses and/or trail corridor sharing.
- CNSF makes the safety reminder hand-outs to be purchased in part with funds from this RTP grant available to all trail users by distributing them through ranger stations and by posting signs and posters at trailheads (see description of hand-outs and samples in Exhibit C).
- Special event days: Several CNSA clubs sponsor days of snowmobiling for youth and/or for people with disabilities. For example, the Sequoia Snowmobilers Club of Ponderosa and the Sugarloafers Snowmobile Club of Bakersfield have for 17 years hosted a SnowFest for mentally challenged adults from the Sheltered Workshop in Porterville. Approximately 80 clients (and their caregivers) join in this day in the snow with snowmobiles. CNSA club volunteers provide the snowmobiles as well as instruction and assistance for their safe use.
- While no funds are requested in this proposal for special event days, CNSA trainers on the STEEP team bring this same fun-loving spirit of sharing and volunteering to the STEEP seminars.
-
8. Does your project provide additional benefits, such as minimizing the impacts of current trail use to the environment, opportunities for commuting, etc?
- Safety training and environmental-awareness education promote conscientious recreational use of parkland and courteous trail corridor sharing. The seminar day (see Section III) includes several sections designed to increase snowmobilers' awareness of others who share the same outdoor space, the need to respect others' rights, and the importance of preserving the natural winter environment for everyone's future enjoyment.

B. ACCESS

-
1. Describe the available access to the project site (public transportation, bicycle lanes, staging areas, etc.) and/or how the project will improve access.
- Section V of this proposal contains project location road maps for the January and March 2005 STEEP seminar sites. We expect to return to these or similar sites for the STEEP seminars in 2006 for which we are requesting an RTP grant.
- Central California -- Blue Lakes, Alpine County (January 2005)
- Located in Hope Valley, off Highway 88 near the intersection with Highway 89.
- Northern California -- Swain Mountain, Plumas County (March 2005)
- Located near Lake Almanor, on County Road A21, midway between Highway 36 and Highway 44.
-



Safety Training and Environmental-awareness Education Program (STEEP) for Snowmobilers

2. Describe the degree to which your project provides trail linkages near homes, workplaces, and other recreational open space.
- Not applicable.

C. ORGANIZATIONAL CAPABILITY

1. Discuss your capability for developing, operating, or maintaining trail projects or similar projects.

In addition to the training itself, this project includes system development based on information to be gathered from STEEP seminar attendees. Anecdotal evidence from past seminars suggests that many trainees are inexperienced not only as snowmobilers but also as snow campers, even though perhaps half participate in other winter sports (such as skiing). Only a small percentage of operators would know how to repair their snowmobiles, or know to take equipment for this purpose, should their machines break down in the field.

Analysis of actual data gathered from 2005 participants will support improved planning for future seminars and more targeted marketing to reach those snowmobilers who would benefit most from the training.

Administration: CNSF's President provides overall administrative oversight of all CNSF's programs and activities. The Treasurer maintains the Foundation's financial records and manages its funds (according to direction from the Board of Directors). The Treasurer will be responsible for RTP grant fund administration and preparation of requests for payment.

STEEP seminars: A special team of CSNA trainers is responsible for planning and implementing STEEP seminars. Background information regarding the qualifications of each trainer is included in this proposal in Attachment E.

STEEP evaluation: The STEEP team will begin collecting evaluation information from attendees at the January and March 2005 seminars. The evaluation form is included in this proposal as Attachment G.

Participant database: The instructional booklet *Snowmobile Safety & You* contains a survey form (see Exhibit B, inside front cover). The STEEP team will ask attendees at the January and March 2005 seminars to complete and submit these forms.



Safety Training and Environmental-awareness Education Program (STEEP) for Snowmobilers

Planning committee: The STEEP team and other interested CNSA members will convene for a half-day meeting by not later than June 30, 2005 to consider feedback received on data collection and STEEP evaluation forms. The STEEP Planning Committee will use this input as the basis for changing or refining the curriculum and/or schedule for STEEP seminars to be held in 2006 (and to be funded in part from this RTP grant).

D. PROJECT READINESS

1. How soon can the project start after the funds become available?

The STEEP team already exists (see Attachment E) and can begin implementation of the activities set forth in this proposal immediately upon approval of the grant.

STEEP seminars are ongoing to the extent that volunteers are available to organize them, provide the training, and absorb some of the costs. The RTP grant will ensure an enhanced level of STEEP seminar promotion targeted to potential enrollees and support CNSF's ability to (i) replenish educational materials and equipment, and (ii) recruit trainers.



II. PROJECT BUDGET

Please Note: Budget detail for STEEP appears in Attachment F.

COST ESTIMATES	Line Total	Category Total
Instructional Materials and Safety Hand-Outs	\$ 28,880	\$ 28,880
STEPP Seminars [two seminars]		
Trainer fees	\$ 2,500	
Travel expenses	3,810	
Equipment transport	990	
Support staff honorarium	80	
Miscellaneous	200	
		7,580
Materials Distribution and Monitoring by CDPR	\$ 4,213	4,213
GRAND TOTAL		\$ 40,673

FUNDING SOURCES

Recreational Trails Program (RTP) Grant

<u>Amount</u>	\$ 32,460
<u>Percent</u>	80%

International Snowmobile Manufacturers Association (ISMA) Grant

<u>Amount</u>	\$ 4,000
<u>Percent</u>	10%

California Department of Parks and Recreation (CDPR) -- Match

<u>Amount</u>	\$ 4,213
<u>Percent</u>	10%

CATEGORY	UNIT	UNIT COST	QTY.	TOTAL	MATCH	RTP GRANT
Seminar Expenses						
NORTHERN CALIFORNIA (Swain Mountain)						
Lodging	Room x 2 nights	\$ 135.00	3	\$ 810		
Meals	Per Diem x 3 days	50.00	6	900		
Mileage reimbursement	Miles x 3 vehicles	0.26	250	195		
Miscellaneous				100		
Snowmobile transport	Equipment rental	165.00	3	495		
Support honorarium	Support x 1 day	40.00	1	40		
Trainers	Trainer x 1 day	250.00	5	1,250		
				\$3,790		\$3,790
Subtotal						
CENTRAL CALIFORNIA (Blue Lakes)						
Lodging	Room x 2 nights	\$ 135.00	3	\$ 810		
Meals	Per Diem x 3 days	50.00	6	900		
Mileage reimbursement	Miles x 3 vehicles	0.26	250	195		
Miscellaneous				100		
Snowmobile transport	Equipment rental	165.00	3	495		
Support honorarium	Support x 1 day	40.00	1	40		
Trainers	Trainer x 1 day	250.00	5	1,250		
				\$3,790		\$3,790
Subtotal						
Support from the Dept of Parks & Recreation						
Postage for mailing safety posters & safety hand-outs to 41 trailheads	Postage	\$ 3.45	41	\$ 141		
Staff time for mailing safety posters	Hours	15.00	2.75	41		
Staff time for site visits to ensure posting	Hours	45.00	70	3,150		
Staff travel expenses	Days	110.00	8	880		
				\$4,213		\$4,213
Subtotal						

Recreational Trails Program (RTP) -- Grant Application

CNSF: Safety Training and Environmental-awareness Education Program (STEEP)

CATEGORY	UNIT	UNIT COST	QTY.	TOTAL	MATCH	RTP GRANT
Safety Training Materials and Safety Hand-outs						
ON-SITE SEMINAR MATERIALS						
Anti-alcohol/drug abuse message	Decal	\$ 0.70	100	\$ 70		
Hand & distress signals	Laminated Card	1.50	100	150		
Safety banner at seminar site	Banner (3'x10')	187.50	2	375		
Safety key chain	Key chain	0.50	100	50		
Safety key chain, with whistle	Whistle on chain	2.00	100	200		
Snowmobile Safety & You (curriculum)	Book	3.00	100	300		
Waterproof safety posters	Poster	20.00	1	20		
				\$1,165		\$1,165
Subtotal						
FOR DISTRIBUTION AT 41 TRAILHEADS						
Anti-alcohol/drug abuse message	Decal x 41	\$ 0.70	150	\$ 4,305		
Hand & distress signals	Laminated card x 41	1.50	150	9,225		
Safety key chain	Key chain x 41	0.50	150	3,075		
Safety key chain, with whistle	Whistle on chain x 41	2.00	100	8,200		
Snowmobile Safety & You	Book x 41	3.00	5	615		
Waterproof safety posters	Poster x 41	20.00	1	820		
				\$26,240	\$4,000 (ISMA Grant)	\$22,240
Subtotal						
FOR GENERAL DISTRIBUTION						
Anti-drug abuse message	Decal	0.70	250	175		
Hand & distress signals	Laminated card	1.50	250	375		
Safety-theme key chain	Key chain	0.50	250	125		
Safety-theme key chain, with whistle	Whistle on chain	2.00	250	500		
Snowmobile Safety & You (curriculum)	Book	3.00	100	300		
				\$1,475		\$1,475
Subtotal						
GRAND TOTAL						
Percent				\$40,673	\$8,213 20%	\$32,460 80%

State Highway System

Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2&3.

Rural Non-MPO - Federal Transportation Improvement Program

(Dollars in Thousands)

State Highway System

VA	Various Counties	TITLE (DESCRIPTION):	MPO Aprv: / /
DIST:	COUNTY:	SHOPP - Collision Reduction Grouped Proj (Scope: Railroad/highway crossing,	State Aprv: / /
ROUTE: VAR	PM:	Hazard elimination program, Safer non-Federal-aid system roads, Shoulder improvements see under MPO Comments	Federal Aprv: / /
PPNO:	KP: SH_COLRED		
EA:	MPO ID:		
CIPSID: 230-0000-0066		PRJ MGR:	EPA TABLE II or III EXEMPT CATEGORY:
IMPLEMENTING AGENCY: Caltrans		PHONE:	

PROJECT VERSION HISTORY (Printed Version is Shaded)					Dollars in Thousands - Total For Project								
Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE					
6	Official	08/24/2005	MPOBAGDE	Amendment - Cost/Scope/Sch. Change	12	269,147							
5	Official	08/12/2005	MPOBAGDE	Amendment - Cost/Scope/Sch. Change	10	250,250							
4	Official	07/07/2005	MPOBAGDE	Amendment - Cost/Scope/Sch. Change	8	247,510							
3	Official	04/19/2005	MPOBAGDE	Amendment - Cost/Scope/Sch. Change	5	255,604							
2	Official	02/09/2005	MPOBAGDE	Amendment - Cost/Scope/Sch. Change	4	248,423							
1	Official	09/10/2004	MPOBAGDE	Adoption - New Project		217,097							
					<u>PRIOR</u>	<u>04/05</u>	<u>05/06</u>	<u>06/07</u>	<u>07/08</u>	<u>08/09</u>	<u>09/10</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 1 of 3			PE					2,642					2,642
• Fund Type: Surface Transportation Program			RW					59					59
• Funding Agency: N/A			CON		33,064	122,400	50,950	37,179					243,593
			TOTAL		33,064	122,400	50,950	39,880					246,294
					<u>PRIOR</u>	<u>04/05</u>	<u>05/06</u>	<u>06/07</u>	<u>07/08</u>	<u>08/09</u>	<u>09/10</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 2 of 3			PE										
• Fund Type: State Cash			RW										
• Funding Agency: N/A			CON		4,442	15,347	5,662	4,137					29,588
			TOTAL		4,442	15,347	5,662	4,137					29,588
					<u>PRIOR</u>	<u>04/05</u>	<u>05/06</u>	<u>06/07</u>	<u>07/08</u>	<u>08/09</u>	<u>09/10</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 3 of 3			PE										
• Fund Type: National Hwy System			RW										
• Funding Agency: N/A			CON		1,216								1,216
			TOTAL		1,216								1,216
Project Total					<u>PRIOR</u>	<u>04/05</u>	<u>05/06</u>	<u>06/07</u>	<u>07/08</u>	<u>08/09</u>	<u>09/10</u>	<u>BEYOND</u>	<u>TOTAL</u>
			PE					2,642					2,642
			RW					59					59
			CON		38,722	137,747	56,612	41,316					274,397
			TOTAL		38,722	137,747	56,612	44,017					277,098

Comments:

***** Version 7 - 11/28/2005 *****

This amendment programs 3 new SHOPP safety projects in the lump sum. PPNOs 3241, 3226, 3227 in 07/08.

***** Version 6 - 08/17/2005 *****

Modified lump sum per e-mail from District 2 dated 08/04/2005 for approved PCR's.

***** Version 5 - 08/03/2005 *****

***** Version 4 - 06/22/2005 *****

***** Version 3 - 04/13/2005 *****

***** Version 2 - 02/09/2005 *****

***** Version 1 - 08/09/2004 *****

· Increasing sight distance

· Safety improvement program

· Intersection signalization projects at individual intersections

· Railroad/highway crossing warning devices

· Guardrails, median barriers, crash cushions

· Skid treatments

· Adding medians

Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2&3.

State Highway Operation and Protection Program

Tehama County

Document Year 2004, Version Number 1

PPNO: 3241

(Dollars in Thousands)

DIST: 02	COUNTY: Tehama County	TITLE (DESCRIPTION):	SPONSOR: Caltrans
ROUTE: 36	PM: 15.2 / 15.8	(Near Dry Creek - west of Salt Creek Bridge - realign roadway)	MPO: Rural Non-MPO
PPNO: 3241	KP: 24.5 / 25.4		CORRIDOR: LAW: 04
EA: 2C880K	MPO ID: 30		PRJ MGR:
CTIPS ID: 130-0000-1444			PHONE: CALNET:
ELEMENT: SHOPP Major Const.			

ASSEMBLY: 2

SENATE: 4

CONGRESS: 2

PROJECT VERSION HISTORY (Printed Version is Shaded) (Last 9 versions displayed)

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
1	Official	10/18/05	AGREGORI	Amendment - New Project	04H-154			1,250	19	570			

Fund Source 1 of 1 SHOPP - Collision Reduction

20.XX.201.010 - Safety Improvements

Fund Type:

Surface Transportation
Program

VOTE DATE

AMOUNT

PA&ED

PS&E

RW SUP

CON SUP

RW

CON

Total:

PRIOR

04/05

05/06

06/07

07/08

08/09

09/10

FUTURE

TOTAL

570

19

1,250

1,839

19

1,250

1,839

HQ Comments:

***** Version 1 - 11/01/2005 *****

Made Amendment 04H-154 official - ACG

Entered new 2004 SHOPP project - PC

State Highway Operation and Protection Program

Shasta County

Document Year 2004, Version Number 1

PPNO: 3226

(Dollars in Thousands)

DIST: 02	COUNTY: Shasta County	TITLE (DESCRIPTION):	SPONSOR: Caltrans
ROUTE: 299	PM: 7.0 / 7.6	(Near French Gulch - west of Crystal Creek Road - realign roadway)	MPO: Shasta County RTPA
PPNO: 3226	KP: 11.3 / 12.2		CORRIDOR: LAW: 04
EA: 2C580K	MPO ID: 11		PRJ MGR:
CTIPS ID: 111-0000-0147			PHONE: CALNET:
ELEMENT: SHOPP Major Const.			

ASSEMBLY: 2

SENATE: 4

CONGRESS: 2

PROJECT VERSION HISTORY (Printed Version is Shaded) (Last 9 versions displayed)

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Programmed Dollars in Thousands - Total For Project	Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
1	Official	10/18/05	AGREGORI	Amendment - New Project	04H-153			2,800	7	1,220				

Fund Source 1 of 1 SHOPP - Collision Reduction

20.XX.201.010 - Safety Improvements

Fund Type:

Surface Transportation
Program

VOTE DATE	AMOUNT	PA&ED	PS&E	R/W SUP	CON SUP	R/W	CON	Total:
						7	2,800	7
							4,027	4,027

HQ Comments:

***** Version 1 - 11/01/2005 *****

Made Amendment 04H-153 official - ACG

Entered new 2004 SHOPP project - PC

State Highway Operation and Protection Program

Tehama County

Document Year 2004, Version Number 1

PPNO: 3227

(Dollars in Thousands)

DIST: 02	COUNTY: Tehama County	TITLE (DESCRIPTION):	SPONSOR: Caltrans
ROUTE: 36	PM: 37.7 / 38.2	(Near Red Bluff - west of Kinney Road - realign roadway)	MPO: Rural Non-MPO
PPNO: 3227	KP: 60.7 / 61.5		CORRIDOR: LAW: 04
EA: 2C650K	MPO ID: 30		PRJ MGR:
CTIPS ID: 130-0000-1445			PHONE: CALNET:
ELEMENT: SHOPP Major Const.			

ASSEMBLY: 2

SENATE: 4

CONGRESS: 2

PROJECT VERSION HISTORY (Printed Version is Shaded) (Last 9 versions displayed)

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
1	Official	10/18/05	AGREGORI	Amendment - New Project	04H-155			1,200	33	852			

Fund Source 1 of 1 SHOPP - Collision Reduction

20.XX.201.010 - Safety Improvements

Fund Type:

Surface Transportation
Program

VOTE DATE	AMOUNT	PA&ED	PS&E	RW SUP	CON SUP	PRIOR	04/05	05/06	06/07	07/08	08/09	09/10	FUTURE	TOTAL
		852												852
										33				33
										1,200				1,200
										2,085				2,085

HQ Comments:

***** Version 1 - 11/01/2005 *****

Made Amendment 04H-155 official - ACG

Entered new 2004 SHOPP project - PC

Rural Non-MPO - Federal Transportation Improvement Program

(Dollars in Thousands)

Transit System

DIST: VA	COUNTY: Various Counties	TITLE (DESCRIPTION):	MPO Aprv: / /
ROUTE:	PM:	Federal Transit Administration 5309 Prog (Scope: Purchase replacement buses and provide capital assistance for bus related equipment and facilities. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Table)	State Aprv: / /
PPNO:	KP:		Federal Aprv: / /
EA:	MPO ID: 5309		
CTIPS ID: 230-0000-0073			
IMPLEMENTING AGENCY: Various Agencies	PRJ MGR:		EPA TABLE II or III EXEMPT CATEGORY:
	PHONE:		Purchase new buses and rail cars to replace exist.

PROJECT VERSION HISTORY (Printed Version is Shaded)

PROJECT VERSION HISTORY (Printed Version is Shaded)					1		Dollars in Thousands - Total For Project										
Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE									
2	Official	08/22/2005	MPOBAGDE	Amendment - Cost/Scope/Sch. Change	11		584										
1	Official	09/10/2004	MPOBAGDE	Adoption - New Project			90										
					<u>PRIOR</u>	<u>04/05</u>	<u>05/06</u>	<u>06/07</u>	<u>07/08</u>	<u>08/09</u>	<u>09/10</u>	<u>BEYOND</u>	<u>TOTAL</u>				
• Fund Source 1 of 3					PE												
• Fund Type: FTA5309(c) - Bus					RW												
• Funding Agency: Various Agencies					CON	374		99	144				617				
					TOTAL	374		99	144				617				
					<u>PRIOR</u>	<u>04/05</u>	<u>05/06</u>	<u>06/07</u>	<u>07/08</u>	<u>08/09</u>	<u>09/10</u>	<u>BEYOND</u>	<u>TOTAL</u>				
• Fund Source 2 of 3					PE												
• Fund Type: Local Transportation Funds					RW												
• Funding Agency: Various Agencies					CON	16		49					65				
					TOTAL	16		49					65				
					<u>PRIOR</u>	<u>04/05</u>	<u>05/06</u>	<u>06/07</u>	<u>07/08</u>	<u>08/09</u>	<u>09/10</u>	<u>BEYOND</u>	<u>TOTAL</u>				
• Fund Source 3 of 3					PE												
• Fund Type: STA Transit Assist					RW												
• Funding Agency: N/A					CON	194							194				
					TOTAL	194							194				
					<u>PRIOR</u>	<u>04/05</u>	<u>05/06</u>	<u>06/07</u>	<u>07/08</u>	<u>08/09</u>	<u>09/10</u>	<u>BEYOND</u>	<u>TOTAL</u>				
Project Total					PE												
					RW												
					CON	584		148	144				876				
					TOTAL	584		148	144				876				

Comments:

***** Version 3 - 11/23/2005 *****

Modifies lump sum by programming Eureka Intermodal Depot for \$242,718.

***** Version 2 - 08/19/2005 *****

Modifies lump sum to add \$300,000 in FY 2004/05 per request from the Mendocino Transit Authority dated August 12, 2005.

***** Version 1 - 08/13/2004 *****



EUREKA
REDEVELOPMENT
AGENCY

September 26, 2005

Penny Gray
Office of Federal Transportation Management
MS #82
1120 N Street
Sacramento, CA 95814

Re: FSTIP Amendment – City of Eureka Section 5309 Appropriated Funds

Dear Ms. Gray:

The City of Eureka is requesting an FSTIP amendment to program 2004 Section 5309 congressionally appropriated funds in the amount of \$250,000 for the following project:

The Eureka Depot/Intermodal Transportation Center project was first identified in a feasibility study prepared for the Humboldt Transit Authority in 1994. The impetus for the Eureka Depot /Intermodal Project is to provide a facility that can connect all modes of local and regional public transportation and promote the use of transportation alternatives in one centrally located building. The site that has been selected for this project is located at First and "A" Streets, immediately adjacent to the existing North Coast Railroad Authority's administrative building. This industrial location was historically used as a rail depot for the many passenger and freight trains that traversed the North Coast until the depot building was demolished in 1972.

The proposed project includes site analysis, permitting and design (funded by the 5309 grant) leading to eventual construction of a new two (2) story replica Intermodal Transportation Center facility acting as a focal point for all current modes of transportation operating in Humboldt County, and linking the region's various tourist and public attractions.

The proposed Grant Project Budget & Timeline follows:

Phase 1 Environmental Report and Sampling Plan	FY 06-07	\$	6,000
Phase 2 Environmental Study	FY 06-07		40,000
Geotechnical Report	FY 06-07		15,000
Updated Traffic Analysis	FY 06-07		20,000
Permit Application and Environmental Analysis	FY 06-07		25,000
Schematic Plans for Intermodal Center	FY 07-08		30,000
Preparation of Plans and Specifications	FY 07-08		114,000

Grant Funded Items \$ **250,000**

Penny Gray
September 26, 2005
Page 2

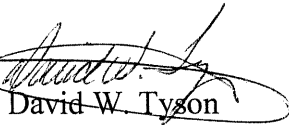
The City of Eureka is the entity responsible for implementing the project and will provide a 20% local match of \$50,000 in Redevelopment Agency funding for project administration and coordination. The City has an executed Right of Entry Agreement with the owner of the property, North Coast Railroad Authority (NCRA). The estimated project start date is July 1, 2006, with completion by June 30, 2008.

Following this initial phase of the project, the City intends to apply for grant funding to construct the Intermodal Center. The proposed building will include: transportation office space and meeting space, a food venue, gift shop and newsstand, lockers, trash receptacles, accessible public restrooms, bicycle parking, sidewalks, lighted fully landscaped and accessible parking, with van access and bus turn around capabilities for four to six full-size transit buses.

The proposed facility could greatly improve regional connectivity for all transit modes currently in operation, as well as planned new services (waterfront trolley, passenger and freight rail). In addition to the 67 parking spaces planned on-site, there are an additional 35 all day, no cost City of Eureka public parking spaces available within a one-half block distance.

Please contact Marie Liscom, Economic Development Coordinator at 707-441-4215 or mliscom@ci.eureka.ca.gov if you have questions or require additional information.

Sincerely,

A handwritten signature in dark ink, appearing to read "David W. Tyson", is written over a horizontal line.

David W. Tyson
City Manager/Executive Director

cc: Jan Bulinski, District 1 Office of Local Assistance and Regional Planning

FEDERAL TRANSIT ADMINISTRATION

TABLE 9

REVISED FY 2004 SECTION 5309 BUS AND BUS-RELATED ALLOCATIONS

(Note: Available allocation is based on program funding level authorized by the
Surface Transportation Extension Act of 2004, Public Law 108-224.)

STATE	PROJECT	Revised Allocations	Available
AK	Alaska Mobility Coalition Bus Replacement	\$485,437	\$368,749
AK	Anchorage Ship Creek Intermodal Facility, Alaska	1,941,747	1,474,997
AK	Arctic Winter Games buses and bus facilities, Alaska	1,456,311	1,106,248
AK	Coffman-Cove Inner Island Ferry/Bus Terminal, Alaska	1,456,311	1,106,248
AK	Girdwood Transportation Center, Alaska	970,874	737,499
AK	Port McKenzie Intermodal Facility, Alaska	970,874	737,499
AK	Port of Anchorage Intermodal Facility, Alaska	2,912,620	2,212,495
AK	Sawmill Creek Intermodal Facility, Alaska	1,941,747	1,474,997
AL	Alabama A&M University Transit Loop, Alabama	1,456,311	1,106,248
AL	Alabama Area Agencies on Aging Senior Van Replacement	970,874	737,499
AL	Alabama State Docks Intermodal Facility	9,223,299	7,006,235
AL	Birmingham Downtown Intermodal Facility phase II, Alabama	3,398,058	2,581,244
AL	Cummings Research Park Commercial Center Intermodal Facility, Alabama	1,941,747	1,474,997
AL	Huntsville Airport Phase III Intermodal Facility, Alabama	3,398,058	2,581,244
AL	Jasper Bus Replacement, Alabama	38,834	29,500
AL	Mobile Waterfront Terminal and Maritime Center of the Gulf, Alabama	4,368,931	3,318,743
AL	Northwest Shoals Community College Transportation Modernization, Alabama	436,894	331,874
AL	Orange Beach Senior Activity Center buses, Alabama	97,088	73,750
AL	Troy State University Bus Shuttle Program, Troy, Alabama	1,456,311	1,106,248
AR	Arkansas Statewide buses and bus facilities	4,611,649	3,503,118
AR	Fort Smith Transit Facility, Arkansas	728,156	553,124
AR	Southeast Arkansas Area Agencies on Aging buses and bus facilities, Arkansas	310,680	235,999
AZ	Alternative Fuel Replacement Buses for Sun Tran, Arizona	485,437	368,749
AZ	Coconino County buses and bus facilities, Arizona	1,359,223	1,032,498
AZ	Mesa Operating Facility, Arizona	1,941,747	1,474,997
AZ	Phoenix/Glendale West Valley Operating Facility, Arizona	4,854,368	3,687,492
AZ	Phoenix/Regional Heavy Maintenance Facility, Arizona	970,874	737,499
AZ	Ronstadt Transit Center Modifications, Arizona	2,912,620	2,212,495
AZ	Tempe Downtown Transit Center, Arizona	485,437	368,749
AZ	Tempe/Scottsdale East Valley Facilities, Arizona	3,883,494	2,949,994
AZ	Tucson Alternative Fuel Replacement Buses, Arizona	3,495,144	2,654,994
CA	AC Transit Expansion Buses, California	970,874	737,499
CA	Access Enhancements to Sierra Madre Villa Gold Line Station, California	582,524	442,499
CA	Alameda Point Arell Transit Project, California	485,437	368,749
CA	Anaheim Resort Transit (ART), California	485,437	368,749
CA	Antelope Valley Transit Authority Operations and Maintenance Facility, California	1,213,592	921,873
CA	Baldwin Park Downtown/Metrolink Parking Improvements, California	242,718	184,375
CA	Burbank Empire Area Transit Center, California	728,156	553,124
CA	Calexico Transit System, California	291,262	221,250
CA	Cerone Operating Complex Improvements, California	485,437	368,749
CA	Cerritos Circulator Buses, California	291,262	221,250
CA	Claremont Intermodal Transit Village Expansion Project, California	1,213,592	921,873
CA	Collegian Busway Improvements, California	194,174	147,500
CA	Corona Transit Center, California	679,612	516,249
CA	Davis Intermodal Facility, California	194,174	147,500
CA	Eastern Contra Costa County Park and Ride Lots, California	582,524	442,499
CA	Ed Roberts Campus transit center, California	388,350	294,999
CA	El Garces Intermodal Station, Needles, California	1,844,660	1,401,247
CA	Escondido Bus Maintenance Facility, California	485,437	368,749
CA	Eureka Intermodal Depot, California	242,718	184,375
CA	Foothill Transit Transit Oriented Neighborhood Program, California	2,427,184	1,843,746
CA	Fresno FAX Buses, Equipment, and Facilities, California	1,165,048	884,998
CA	Golden Empire Transit Traffic Signal Priority, California	242,718	184,375
CA	Hemet Transit Center/Bus Facility, California	302,912	230,099
CA	Interstate 15 Managed Lanes BRT Capital Purchase, California	970,874	737,499
CA	Long Beach Transit buses and bus facilities, California	970,874	737,499
CA	South Whittier Circulator Buses, California	388,350	294,999 a/
CA	Los Angeles MTA buses, California	3,883,494	2,949,994
CA	Mammoth Lakes Bus Purchase, California	776,699	589,999
CA	Modesto Bus Facility, California	970,874	737,499
CA	Monterey-Salinas Transit Buses, California	1,456,311	1,106,248

State Transportation Improvement Program

Lassen County

Document Year 2004, Version Number 2

PPNO: 2395C

(Dollars in Thousands)

DIST: 02	COUNTY: Lassen County	TITLE (DESCRIPTION):	SPONSOR: Lassen County Transportation Commission
ROUTE:	PM:	Skyline South Multi-Use Pathway Extension (In Susanville from Bizz Johnson Trail to SR 36.	MPO: Rural Non-MPO
PPNO: 2395C	KP:	Construct Pathway.)	CORRIDOR: LAW: 05
EA: 456284	MPO ID: 30		PRJ MGR:
CTIPS ID: 130-0000-1447			PHONE: CALNET:
ELEMENT: Local Assistance			

ASSEMBLY:

SENATE:

CONGRESS:

PROJECT VERSION HISTORY (Printed Version is Shaded) (Last 9 versions displayed)

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Award	Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup	
1	Official	11/03/05	EZECHLIN	Amendment - New Project - Split From	FP-05-38					50				
Fund Source 1 of 1						PRIOR	04/05	05/06	06/07	07/08	08/09	09/10	FUTURE	TOTAL
20.30.600.731 - Regional Improvement Program Transportation Enhancement						PA&ED	50							50
Fund Type:						PS&E								
STP Enhancements						PAED 11/03/2005	50							
						R/W SUP								
						CON SUP								
						R/W								
Funding Agency:						CON								
Lassen County Transportation Commission						Total:	50							50

Transportation Enhancement Activities (TEA) Application Form

PART ONE: GENERAL PROJECT INFORMATION

X Project is located entirely within the RTPA.
Transportation Commission
 Proposal is statewide or multi-regional in scope.
PROJECT TITLE: Skyline South Multi-Use Pathway

RTPA/ County: Lassen County
Legislative District Number: 02

ADMINISTERING AGENCY APPLICANT Project Administrator/person with day-to-day responsibility for implementing project (Name, title, agency, address, phone, fax, email) Dan Newton Transportation Project Manager Lassen County 707 Nevada St. Suite 4 Susanville CA, 96130 Phone: (530) 251-8288 Fax: (530) 251-2675 Email: dnewton@co.lassen.ca.us	TEA FUNDS REQUESTED \$ <u>370,054</u> NON-FEDERAL TEA MATCH \$ <u>47,946</u> TOTAL TEA PROJECT COST \$ <u>418,000</u> <input checked="" type="checkbox"/> TEA is a stand-alone project. <input type="checkbox"/> TEA is part of a larger project. Total Project Cost \$ <u> </u> (Round dollars to nearest thousands)
Person who can answer questions about this application Same as above.	PARTNER(S) (Name, title, agency, address, phone, fax)

PROJECT SCOPE OF PROPOSED TRANSPORTATION ENHANCEMENT ACTIVITIES

Describe the project's location, limits of work, size, etc.

Skyline South Multi-Use Pathway will connect SR 36 to Alexandar Ave. in Susanville, California. The project will follow the abandoned Union Pacific Railroad corridor south of the Susan River. The project will be a multi-use pathway that will serve as an extension of the Bizz Johnson Trail to SR 36 that will eventually connect with Skyline Extension and will form a bicycle and pedestrian loop around the southern, western and northern areas of the City of Susanville. The entire width of the corridor will be acquired and preserved as open space. The average width of the corridor is estimated to be 200 feet and the length is estimated at 1.6 miles. Construction will include grading and rolling 1.6 miles of existing rail bed to create a suitable surface for trail use.

PROPOSED SCHEDULE:

Start Environmental Studies
Draft Environmental Document
Final Environmental Document
Begin Design Engineering
Plans, Specifications, and Cost Estimates complete
Start Right of Way Acquisition
Right of Way Certification
Ready to Advertise
Award Construction
Project Completion (open for use)

Quarter and Calendar Year

4th Quarter of 2005
2nd Quarter of 2006
3rd Quarter of 2006
4th Quarter of 2005
1st Quarter of 2006
2nd Quarter of 2006
3rd Quarter of 2006
4th Quarter of 2006
4th Quarter of 2006
4nd Quarter of 2006

WHICH CATEGORY OR CATEGORIES ENCOMPASS THE TEA? (May be more than one.)

List approximate amount of federal TEA funds to be spent in each of the TEA categories:

\$ _____ 1. Pedestrian or bike facilities	\$ <u>418,000</u> 7. Rails to trails
\$ _____ 2. Acquisition of sites	\$ _____ 8. Outdoor advertising removal
\$ _____ 3. Historic highway programs	\$ _____ 9. Archaeology planning/research
\$ _____ 4. Landscaping/scenic beautification	\$ _____ 10. Runoff water pollution control
\$ _____ 5. Historic preservation	\$ _____ 11. Environmental mitigation
\$ _____ 6. Historic transportation rehabilitation	\$ _____ 12. Transportation museums establishment

Activities outside the categories: List approximate amount of federal TEA funds to be spent in activities outside the twelve categories (must be necessary and incidental to the portion inside the categories): \$ _____

Describe:

PART TWO: FUNDING

Prepared by _____ Title _____

Agency _____ Phone _____ FAX _____

PROJECT COMPONENT COSTS

PRELIMINARY ENGINEERING PHASE:

• Construction Documents	\$ <u>5,000</u>	
• Environmental Documents	\$ <u>50,000</u>	
TOTAL PRELIMINARY ENGINEERING		\$ <u>55,000</u>

RIGHT OF WAY PHASE (ACQUISITION):

• Capital	\$ <u>339,000</u>	
• Support costs	\$ <u>17,000</u>	
TOTAL RIGHT OF WAY		\$ <u>356,000</u>

CONSTRUCTION PHASE:

• Construction contract items	\$ <u>5,000</u> *	
Contingencies	\$ <u>1,000</u>	
Construction engineering	\$ <u>1,000</u>	
TOTAL CONSTRUCTION		\$ <u>7,000</u>

*see next sheet for detail

CASH FLOW CHART

	Fiscal Year 2005/06	Fiscal Year 2006/07	Fiscal Year 2007/08	Fiscal Year 2008/09	Beyond 2008/09
Preliminary Engineering	\$ <u>55,000</u>	\$ _____	\$ _____	\$ _____	\$ _____
Right of Way	\$ <u>356,000</u>	\$ _____	\$ _____	\$ _____	\$ _____
Construction	\$ _____	\$ <u>7,000</u>	\$ _____	\$ _____	\$ _____
TOTAL	\$ <u>411,000</u>	\$ <u>7,000</u>	\$ _____	\$ _____	\$ _____

LOCAL FUNDING SHARE DETAIL

<u>'ses</u>	A	+	B	=	C	D*
	Federal		Match		TEA Cost	Total Cost
Preliminary Eng	\$ 48,691		\$ 6,309		\$ 55,000	\$
Right of Way	\$ 315,166		\$ 40,834		\$ 356,000	\$
Construction	\$ 6,197		\$ 803		\$ 7,000	\$
TOTAL	\$ 370,054		\$ 47,946		\$ 418,000	\$

*Fill in column 'D' only when TEA is part of larger project, not a stand-alone project

SOURCE(S) OF MATCH Preliminary
(Spell out; No acronyms) Engineering _____
Right of Way _____
Construction _____

MAINTENANCE Who will maintain? Lassen County

What is the source of maintenance funds? Lassen County Road Fund, Local Transportation Funds : Pedestrian and Bicycle Facilities

PART TWO: FUNDING (continued)**ITEM ESTIMATE - CONSTRUCTION CONTRACT ITEMS**

<u>Item</u>	<u>Description</u>	<u>Unit</u>	<u>Quantity</u>	<u>Unit Price</u>	<u>Amount</u>
1.	MOBILIZATION	LS		1500	1500
2.	GRADING / COMPACTION	LS		3500	3500

Rural Non-MPO - Federal Transportation Improvement Program

(Dollars in Thousands)

State Highway System

DIST: VA	COUNTY: Various Counties	TITLE (DESCRIPTION):	MPO Aprv: 11/18/2005
ROUTE: VAR	PM:	SHOPP - Bridge Preservation Grouped Proj (Scope: Widening narrow pavements or reconstructing bridges (no additional travel lanes). Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2&3.)	State Aprv: 11/18/2005
PPNO:	KP:		Federal Aprv: 11/18/2005
EA:	MPO ID: SH_BRPRES		
CTIPS ID: 230-0000-0065			
IMPLEMENTING AGENCY: Caltrans	PRJ MGR:		EPA TABLE II or III EXEMPT CATEGORY:
	PHONE:		

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project				
						Prog Con	Prog RW	PE		
4	Official	07/07/2005	MPOBAGDE	Amendment - Cost/Scope/Sch. Change	8	194,780				
3	Official	04/19/2005	MPOBAGDE	Amendment - Cost/Scope/Sch. Change	5	192,324				
2	Official	02/09/2005	MPOBAGDE	Amendment - Cost/Scope/Sch. Change	4	193,274				
1	Official	09/10/2004	MPOBAGDE	Adoption - New Project		189,708				
				<u>PRIOR</u>	<u>04/05</u>	<u>05/06</u>	<u>06/07</u>	<u>07/08</u>	<u>08/09</u>	<u>09/10</u>
										<u>BEYOND</u>
										<u>TOTAL</u>
• Fund Source 1 of 2				PE						
• Fund Type: Bridge - State (HBRR)				RW						
• Funding Agency: N/A				CON	23,946	19,392	47,664	81,437		172,439
				TOTAL	23,946	19,392	47,664	81,437		172,439
				<u>PRIOR</u>	<u>04/05</u>	<u>05/06</u>	<u>06/07</u>	<u>07/08</u>	<u>08/09</u>	<u>09/10</u>
										<u>BEYOND</u>
										<u>TOTAL</u>
• Fund Source 2 of 2				PE						
• Fund Type: State Cash				RW						
• Funding Agency: N/A				CON	3,044	2,513	6,233	10,551		22,341
				TOTAL	3,044	2,513	6,233	10,551		22,341
Project Total				<u>PRIOR</u>	<u>04/05</u>	<u>05/06</u>	<u>06/07</u>	<u>07/08</u>	<u>08/09</u>	<u>09/10</u>
										<u>BEYOND</u>
										<u>TOTAL</u>
				PE						
				RW						
				CON	26,990	21,905	53,897	91,988		194,780
				TOTAL	26,990	21,905	53,897	91,988		194,780

Comments:

***** Version 5 - 10/18/2005 *****

This amendment delays the Greenwood Creek Bridge project from 04/05 to 05/06

***** Version 4 - 06/22/2005 *****

***** Version 3 - 04/13/2005 *****

***** Version 2 - 02/09/2005 *****

***** Version 1 - 08/09/2004 *****

(Dollars in Thousands)

12/04/00 Added SHOPP Amend. js